

Report to the Executive Board
Modern Austrian Literature and Culture Association/Austrian Studies Association
Submitted by Helga Schreckenberger
April 25, 2012

It was a quiet and routine year for the business manager. We had a surprising number of late claims for the last issue which is now being handled by Nebraska Press. The renewal of subscriptions is going well. However, we have lost some subscribers, especially many individual members have not renewed (for example of our 136 USA individual subscribers, 81 have not renewed).

Active subscribers (as of April 24): 363 institutions (2011: 357, 2010: 355, 2009: 337, 2007: 269)
233 individuals (2011: 247, 2010: 146, 2009: 182, 2007: 109)

We are on track with taxes. I have initiated the dissolving of MALCA and the reconstitution of a new association as a charity that can accept charitable contributions. It will be finalized once we have transferred the money that we owe Nebraska Press.

The Association is financially very healthy:

Bank Account Balance (as of April 25, 2012): \$ 57,683.31
(includes \$ 15,593.85 Jutta Landa Fund)
PayPal balance (as of April 25, 2012) 24,061.63
Total assets: \$ 83,744.94

Expected expenses: Conference registration fees: \$ 6,220.-
- \$ 1,000.- (down payment)
\$5,220.-
Travel stipends for editors,
Business managers \$ 1,400.-
Travel stipends for
Graduate students \$ 10,000.-
\$ 16,220.-

We are expecting \$ 4,000.00 from the Austrian Center at Minnesota pay out the rest of the travel stipends. I have billed them but have not received the money yet. That would bring our assets minus expenses to \$ 81,524.94.

I cannot predict what Nebraska Press will ask for this year's journal production.